Lost Time Injury Rate (cases with days away from work) **Codes & Regulations**



KPI Owner: Robert Kirchdorfer Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary		
Baseline: 6% in July 2014	Data Source: OSHA Logs	Plan-Do-Check-Act Step 3: Determine and quantify root causes		
Goal: Maintain LTI Rate below 2%	& Payable Time	Measurement Method: In a 12 month period, # of OSHA recordables with		
	Goal Source: Scope	lost work days times 200,000 divided by the total # of hours worked		
	Summary	Why Measure: minimize number & severity of workplace injuries/illness		
	Benchmark Source:	Next Improvement Step: Analyze current safety programs and create safety		
Benchmark: 1.8% all local gov Nov2013	Bureau Labor Statistics	action plan.		
How Are We Doing?				

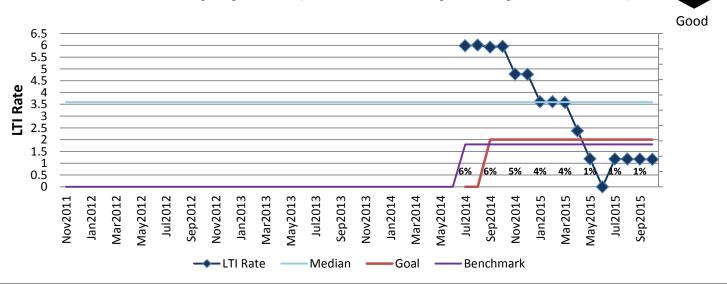
Nov2014-Oct2015	Nov2014-Oct2015	
12 Month Avg Goal	12 Month Average	
2.00	2.38	
2.00 LTI Rate	2.38 LTI Rate	

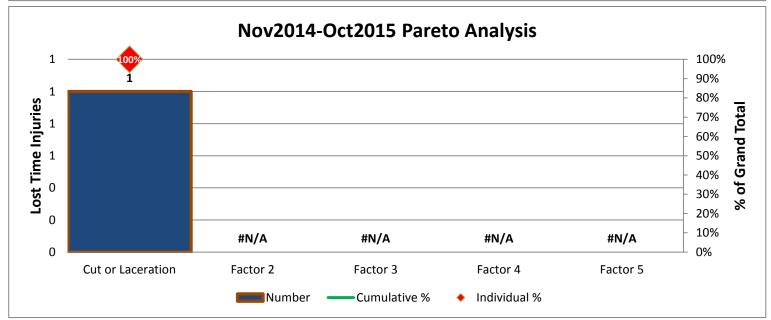


Oct2015 Goal	Oct2015 Actual
2.00	1.16
LTI Rate	LTI Rate



Lost Time Injury Rate (cases with days away from work)





Report Generated: 11/27/2015 Data Expires: 12/01/2015